

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: FY 2006 Construction Fund Reappropriation **ITEM NO.:** ~~8K~~ 9D

PREPARED BY: Wayne Carruthers
Assistant Superintendent
of Financial Services

MEETING: May 23, 2006
ACTION DATE: May 23, 2006

Patty Sullivan, Director of Budget and Grants

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the request to the Board of Supervisors to reappropriate purchase order #144691 to the School Construction Fund.

KEY POINTS:

1) School Construction Fund

- A HTE accounting system programming flaw caused Dixon-Smith Middle School reappropriated purchase order #144691 to be decreased by \$20 million thus reducing the approved reappropriation needed to complete FY 2006.
- County staff is aware of the problem and await the School Board's request of the Board of Supervisors to reappropriate purchase order # 144691 to the School Construction Fund.
- The next upgrade to the HTE accounting system includes a "fix" to correct the purchase order programming flaw and should be released by the end of 2006.

SCHOOL BOARD GOAL 8: Provide School Board leadership in advocating for adequate funding in support of Stafford County Public Schools.

FUNDING SOURCE: School Construction Fund

AUTHORIZATION REFERENCE: Code of Virginia §22.1-94